

## UPL Limited

Regd. Office : 3-11, G.I.D.C., Vapi, Dist: Valsad, Gujarat - 396195

**Standalone Segmentwise Revenue, Results, Assests, Liabilites and Capital Employed for the Quarter ended  
30th June, 2016**

( Rs. In Lacs )

Sr. No.	Particulars	Quarter ended 30.06.2016 (Unaudited)	Quarter ended 30.06.2015 (Unaudited)
1	<b>Income from Operations (net)</b>		
a	Agro Activities	157,351	146,574
b	Non Agro Activities	14,773	18,116
c	Unallocated	299	313
	<b>Total</b>	<b>172,423</b>	<b>165,003</b>
	Less: Inter - Segment Revenue	5,818	9,388
	<b>Net Income from Operations</b>	<b>166,605</b>	<b>155,615</b>
2	<b>Segment Results</b>		
a	Agro Activities	18,607	14,605
b	Non Agro Activities	3,081	1,600
	<b>Total</b>	<b>21,688</b>	<b>16,205</b>
	Less :		
	(i) Finance Costs	4,243	3,111
	(ii) Unallocable Expenditure / Income (net)	(12,198)	8,247
	(iii) Exceptional items	1,200	-
	<b>Total Profit before Tax</b>	<b>28,443</b>	<b>4,847</b>
3	<b>Segment Assets</b>		
a	Agro Activities	1,050,422	984,097
b	Non Agro Activities	65,414	64,513
c	Unallocated	170,411	188,321
	<b>Total Segment Assets</b>	<b>1,286,247</b>	<b>1,236,931</b>
4	<b>Segment Liabilities</b>		
a	Agro Activities	259,571	233,901
b	Non Agro Activities	14,161	6,675
c	Unallocated	260,743	237,130
	<b>Total Segment Liabilities</b>	<b>534,475</b>	<b>477,706</b>
	<b>Net Capital Employed</b>	<b>751,772</b>	<b>759,225</b>

**Notes :**

1 The business of the Company is divided into two business segments. The business of each segment comprises of:

a) Agro activity – This is the main area of the Company's operations and includes the manufacture and marketing of conventional agrochemical products, seeds and other agricultural related products.

b) Non-agro activity – Non agro activities includes manufacture and marketing of industrial chemicals and other non agricultural related products.

Based on the "management approach" as defined in Ind AS 108- Operating Segments, the Chief Operating Decision Maker evaluate the company's performance and allocate resources based on an analysis of various performance indicators by business segments. Accordingly information has been presented along these business segments