

**UPL Limited**  
**(formerly known as United Phosphorus Limited)**  
**FOR THE QUARTER ENDED 30th SEPTEMBER, 2015**

Sr. No	Particulars	Rs. In lacs					
		Quarter ended 30.09.2015 (Unaudited)	Quarter ended 30.06.2015 (Unaudited)	Quarter ended 30.09.2014 (Unaudited)	Half year ended 30.09.2015 (Unaudited)	Half year ended 30.09.2014 (Unaudited)	Year ended 31.03.2015 (Audited)
1	<b>Income from Operations</b>						
	a) Net Sales /Income from operations (Net of Excise Duty)	272,853	301,165	261,770	574,018	533,795	1,191,109
	b) Other Operating Income	7,293	5,234	4,462	12,527	8,105	17,943
	<b>Total Income from Operations (net)</b>	<b>280,146</b>	<b>306,399</b>	<b>266,232</b>	<b>586,545</b>	<b>541,900</b>	<b>1,209,052</b>
2	<b>Expenditure</b>						
	a) Consumption of Raw Materials, Packing Material, Traded goods & Increase / Decrease in Stock	136,693	150,183	129,475	286,876	261,849	602,404
	b) Employee benefits expenses	27,854	28,931	25,472	56,785	50,804	104,280
	c) Depreciation and Amortisation expense	11,130	10,824	10,915	21,954	21,251	42,452
	d) Other Expenses	63,284	68,566	63,233	131,850	128,935	266,105
	<b>Total Expenditure</b>	<b>238,961</b>	<b>258,504</b>	<b>229,095</b>	<b>497,465</b>	<b>462,839</b>	<b>1,015,241</b>
3	<b>Profit from Operations before Other Income, Finance cost, Prior Period Adjustments and Exceptional items (1-2)</b>	<b>41,185</b>	<b>47,895</b>	<b>37,137</b>	<b>89,080</b>	<b>79,061</b>	<b>193,811</b>
4	Other Income	(2,155)	(2,520)	1,711	(4,675)	3,296	(283)
5	<b>Profit from Operations from ordinary activities before Finance Cost, Prior Period Adjustments and Exceptional items (3+4)</b>	<b>39,030</b>	<b>45,375</b>	<b>38,848</b>	<b>84,405</b>	<b>82,357</b>	<b>193,528</b>
6	Finance Cost	13,540	10,182	14,013	23,722	25,636	51,704
7	<b>Profit from ordinary activities after Finance Cost and before Prior Period Adjustments and Exceptional Items (5-6)</b>	<b>25,490</b>	<b>35,193</b>	<b>24,835</b>	<b>60,683</b>	<b>56,721</b>	<b>141,824</b>
8	Exceptional Items (Income)/Expense	492	1,292	1,020	1,784	(2,565)	299
9	<b>Profit from Ordinary Activities before Tax</b>	<b>24,998</b>	<b>33,901</b>	<b>23,815</b>	<b>58,899</b>	<b>59,286</b>	<b>141,525</b>
9	Prior Period Adjustments	264	196	664	460	664	488
10	<b>Profit from Ordinary Activities before Tax (7-8-9)</b>	<b>24,734</b>	<b>33,705</b>	<b>23,151</b>	<b>58,439</b>	<b>58,622</b>	<b>141,037</b>
11	Tax expense	7,702	6,914	4,617	14,616	13,444	24,401
12	<b>Net Profit from Ordinary Activities after Tax (10-11)</b>	<b>17,032</b>	<b>26,791</b>	<b>18,534</b>	<b>43,823</b>	<b>45,178</b>	<b>116,636</b>
13	Less : Minority Interest	(159)	(210)	2,896	(369)	1,688	4,327
14	Add : Share of Profit from Associate Co	1,330	482	968	1,812	1,979	2,536
15	Less : Share of Exceptional Items - Associate Co			-			442
16	Less : Prior Period Adjustment - Associate Co						
16	<b>Net Profit After Taxes, Minority Interest and Share of Profit of A</b>	<b>18,521</b>	<b>27,483</b>	<b>16,606</b>	<b>46,004</b>	<b>45,469</b>	<b>114,403</b>
17	Paid up Equity Share Capital (Face value of the share Rs 2/- each)	8,572	8,572	8,572	8,572	8,572	8,572
18	Reserves excluding Revaluation Reserves as per Balance Sheet						577,461
19	Earnings per share (EPS) Basic and Diluted EPS before and after Extraordinary Items for the period						
	Basic Earnings per share of Rs 2/- each (Rs)	4.32	6.41	3.88	10.73	10.61	26.69
	Diluted Earnings per share of Rs 2/- each (Rs)	4.32	6.41	3.88	10.73	10.61	26.69
20	<b>Public Shareholding</b>						
	Number of Shares :	300,875,933	300,875,933	300,875,933	300,875,933	300,875,933	300,875,933
	% of shareholding	70.20%	70.20%	70.20%	70.20%	70.20%	70.20%
	Notes:						
	1 Share of Profit in Associate Company for the quarter is considered on the basis of Unaudited Consolidated results of Advanta Group for the half year ended						
	2 The results for Hodogaya UPL Co Ltd which is a joint venture are proportionately consolidated.						
	3 Exceptional cost for the quarter mainly includes Restructuring cost of Europe and Latin American Region.						
	4 Previous periods / Years figures have been regrouped / rearranged wherever necessary.						