

UPL Limited
(formerly known as United Phosphorus Limited)
Regd. Office : 3-11, G.I.D.C., Vapi, Dist: Valsad, Gujarat - 396195
Segmentwise Revenue, Results and Capital Employed for the Quarter ended 30th June, 2015

(Rs. In Lacs)

Sr. No.	Particulars	Quarter ended 30.06.2015 (Unaudited)	Quarter ended 31.03.2015 (Audited) (Note 2)	Quarter ended 30.06.2014 (Unaudited)	Year ended 31.03.2015 (Audited)
1	Income from Operations (net)				
a	Agro Activities	148,395	116,926	128,570	491,471
b	Non Agro Activities	18,116	21,243	19,756	86,509
c	Unallocated	313	547	131	942
	Total	166,824	138,716	148,457	578,922
	Less: Inter - Segment Revenue	9,387	9,951	9,303	45,423
	Net Income from Operations	157,437	128,765	139,154	533,499
2	Segment Results				
a	Agro Activities	29,128	13,904	19,882	59,002
b	Non Agro Activities	1,600	2,545	1,853	8,524
	Total	30,728	16,449	21,735	67,526
	Less :				
	(i) Finance Costs	4,305	2,373	88	3,527
	(ii) Unallocable Expenditure / Income (net)	8,247	4,572	5,898	5,925
	Total Profit before Tax	18,176	9,504	15,749	58,074
3	Capital Employed (Segment Assets - Segment Liabilities)				
a	Agro Activities	348,872	255,120	229,501	255,120
b	Non Agro Activities	40,488	43,647	67,223	43,647
c	Unallocated	(23,333)	53,641	42,937	53,641
	Total	366,027	352,408	339,661	352,408

Notes :

1 The business of the Company is divided into two business segments. These segments are the basis for management control and hence form the basis for reporting. The business of each segment comprises of:

a) Agro activity – This is the main area of the Company's operations and includes the manufacture and marketing of conventional agrochemical products, seeds and other agricultural related products.

b) Non-agro activity – Non agro activities includes manufacture and marketing of industrial chemicals and other non agricultural related products.

2 The figures for the quarter ended 31st March, 2015 are the balancing figures between the Audited figures in respect of the full financial year 2014-15 and the year to date published figures up to the third quarter ended 31st December, 2014.

3 Previous Period's/ Year's figures have been regrouped/ rearranged wherever necessary.