

UPL Limited

(formerly known as United Phosphorus Limited)

Regd. Office : 3-11, G.I.D.C., Vapi, Dist : Valsad, Gujarat - 396195

Segmentwise Revenue, Results and Capital Employed for the Quarter ended 30th September, 2014

(Rs in lacs)

Sr. No.	Particulars	Quarter ended 30.09.2014 (Unaudited)	Quarter ended 30.06.2014 (Unaudited)	Quarter ended 30.09.2013 (Unaudited)	Half year ended 30.09.2014 (Unaudited)	Half year ended 30.09.2013 (Unaudited)	Year ended 31.03.2014 (Audited)
1	Income from Operations (net)						
a	Agro Activities	130,015	128,570	115,905	258,585	239,608	451,418
b	Non Agro Activities	23,477	19,756	18,988	43,233	41,606	80,555
c	Unallocated	132	131	287	263	638	1,879
	Total	153,624	148,457	135,180	302,081	281,852	533,852
	Less: Inter - Segment Revenue	15,378	9,303	7,191	24,681	19,020	37,025
	Net Sales from Operations	138,246	139,154	127,989	277,400	262,832	496,827
2	Segment Results						
a	Agro Activities	11,915	19,882	28,583	31,797	56,426	82,349
b	Non Agro Activities	1,304	1,853	652	3,157	2,731	4,126
	Total	13,219	21,735	29,235	34,954	59,157	86,475
	Less :						
	(i) Finance Costs	2,986	88	13,921	3,074	19,684	24,329
	(ii) Unallocable Expenditure / Income (net)	(10,995)	5,898	(6,675)	(5,097)	(2,994)	4,910
	(iii) Exceptional items		-	1,986		1,986	1,986
	Total Profit before Tax	21,228	15,749	20,003	36,977	40,481	55,250
3	Capital Employed (Segment Assets - Segment Liabilities)						
a	Agro Activities	216,369	193,938	254,784	216,369	254,784	201,550
b	Non Agro Activities	41,176	64,422	35,772	41,176	35,772	38,188
c	Unallocated	105,173	81,301	78,029	105,173	78,029	91,026
	Total	362,718	339,661	368,585	362,718	368,585	330,764

Notes :

- The business of the Company is divided into two business segments. These segments are the basis for management control and hence form the basis for reporting. The business of each segment comprises of:
 - Agro activity – This is the main area of the Company's operation and includes the manufacture and marketing of conventional agrochemical products, seeds and other agricultural related products.
 - Non-agro activity – Non agro activities includes manufacture and marketing of industrial chemicals and other non agricultural related products.
- Previous period's/ year's figures have been regrouped/ rearranged wherever necessary.