

UPL Limited

(formerly known as United Phosphorus Limited)

Regd. Office : 3-11, G.I.D.C., Vapi, Dist: Valsad, Gujarat - 396195

Segmentwise Revenue, Results and Capital Employed for the Quarter ended 30th June, 2014

(Rs. In Lacs)

Sr. No.	Particulars	Quarter ended 30.06.2014 (Unaudited)	Quarter ended 31.03.2014 (Audited) (Refer Note 2)	Quarter ended 30.06.2013 (Unaudited)	Year ended 31.03.2014 (Audited)
1	Income from Operations (net)				
a	Agro Activities	128,570	107,434	123,703	451,418
b	Non Agro Activities	19,756	19,153	22,618	80,555
c	Unallocated	131	58	351	1,879
	Total	148,457	126,645	146,672	533,852
	Less: Inter - Segment Revenue	9,303	7,210	11,829	37,025
	Net Sales from Operations	139,154	119,435	134,843	496,827
2	Segment Results				
a	Agro Activities	19,882	10,131	27,843	82,349
b	Non Agro Activities	1,853	643	2,079	4,126
	Total	21,735	10,774	29,922	86,475
	Less :				
	(i) Finance Costs	88	1,657	6,088	24,329
	(ii) Unallocable Expenditure / Income (net)	5,898	3,438	3,356	4,910
	(iii) Exceptional items				1,986
	Total Profit before Tax	15,749	5,679	20,478	55,250
3	Capital Employed (Segment Assets - Segment Liabilities)				
a	Agro Activities	192,923	201,550	290,278	201,550
b	Non Agro Activities	64,422	38,188	33,923	38,188
c	Unallocated	82,316	91,027	25,991	91,027
	Total	339,661	330,765	350,192	330,765

Notes :

- 1 The business of the Company is divided into two business segments. These segments are the basis for management control and hence form the basis for reporting. The business of each segment comprises of:
 - a) Agro activity – This is the main area of the Company's operations and includes the manufacture and marketing of conventional agrochemical products, seeds and other agricultural related products.
 - b) Non-agro activity – Non agro activities includes manufacture and marketing of industrial chemicals and other non agricultural related products.
- 2 The figures for the quarter ended 31st March 2014 are the balancing figures between the Audited figures in respect of the full financial year 2013-14 and the year to date figures up to the third quarter ending 31st December 2013.
- 3 Previous Period's/ Year's figures have been regrouped/ rearranged wherever necessary.