

# United Phosphorus Limited

## Consolidated Unaudited Financial Results For the Quarter Ended 30th June'2013

	Particulars	(Rs. In lacs)			
		Quarter ended 30.06.2013 (Unaudited)	Quarter ended 31.03.2013 (Audited) [Refer Note No. 3]	Quarter ended 30.06.2012 (Unaudited)	Year ended 31.03.2013 (Audited)
1	<b>Income from Operations</b>				
	a) Net Sales /Income from operations (Net of Excise Duty)	240,971	277,250	218,034	901,022
	b) Other Operating Income	4,608	4,824	4,181	18,430
	<b>Total Income from Operations (net)</b>	<b>245,579</b>	<b>282,074</b>	<b>222,215</b>	<b>919,452</b>
2	<b>Expenditure</b>				
	a) Consumption of Raw Materials, Packing Material, Traded goods & Increase / Decrease in Stock	122,737	145,077	114,150	468,736
	b) Employee benefits expenses	22,780	22,997	20,628	85,262
	c) Depreciation and Amortisation expense	8,631	10,219	7,339	35,372
	d) Other Expenses	54,403	60,285	48,001	199,271
	<b>Total Expenditure</b>	<b>208,551</b>	<b>238,578</b>	<b>190,118</b>	<b>788,641</b>
3	Profit from Operations before Other Income, Finance cost, Prior Period Adjustments and Exceptional items	37,028	43,496	32,097	130,811
4	Other Income	2,647	1,823	2,750	9,995
5	<b>Profit from Operations from ordinary activities before Finance Cost, Prior Period Adjustments and Exceptional items</b>	<b>39,675</b>	<b>45,319</b>	<b>34,847</b>	<b>140,806</b>
6	Finance Cost	13,582	12,989	11,094	42,896
7	<b>Profit from ordinary activities after Finance Cost and before Prior Period Adjustments and Exceptional Items</b>	<b>26,093</b>	<b>32,330</b>	<b>23,753</b>	<b>97,910</b>
8	Exceptional Items	-	1,504	-	1,504
9	Prior Period Adjustments	-	2,018	-	2,018
10	<b>Profit from Ordinary Activities before Tax</b>	<b>26,093</b>	<b>28,808</b>	<b>23,753</b>	<b>94,388</b>
11	Tax expense	6,825	1,860	7,031	20,317
12	<b>Net Profit from Ordinary Activities after Tax</b>	<b>19,268</b>	<b>26,948</b>	<b>16,722</b>	<b>74,071</b>
13	Less : Minority Interest	(1,927)	631	(3,053)	(156)
14	Add/(Less) : Share of Profit/(Loss) from Associate Co	70	1,891	516	3,601
15	Less : Prior Period Adjustment - Associate Co		368		368
16	<b>Net Profit After Taxes, Minority Interest and Share of Profit/Loss of Associates.</b>	<b>21,265</b>	<b>27,840</b>	<b>20,291</b>	<b>77,460</b>
17	Paid up Equity Share Capital (Face value of the share Rs 2/- each)	8,852	8,852	9,151	8,852
18	Reserves excluding Revaluation Reserves as per Balance Sheet				455,670
19	Earnings per share (EPS)				
	Basic and Diluted EPS before and after Extraordinary Items for the year & for the previous year				
	Basic Earnings per share of Rs 2/- each (Rs)	4.80	6.29	4.41	17.12
	Diluted Earnings per share of Rs 2/- each (Rs)	4.80	6.29	4.41	17.12
20	<b>Public Shareholding</b>				
	Number of Shares :	314,847,645	314,842,435	329,799,243	314,842,435
	% of shareholding	71.14%	71.13%	72.08%	71.13%
	Notes:				
	1 Share of Profit in Associate Company for the quarter is considered on the basis of Unaudited Consolidated results of Advanta Group and unaudited Standalone results of Sipcam UPL Brasil SA and Kapchem (Ireland) Limited for the quarter ended 31st March, 2013.				
	2 The results for Hodogaya UPL Co Ltd which is a joint venture are proportionately consolidated.				
	3 The figures for the quarter ended 31st March 2013 are the balancing figures between the Audited figures in respect of the full financial year 2012-13 and the year to date figures upto the third quarter ending 31st December 2012.				
	4 Previous period / Year's figures have been regrouped / rearranged wherever necessary.				