

United Phosphorus Limited
Regd. Office : 3-11. G.I.D.C., Vapi, Dist Valsad, Gujarat - 396195
Segmentwise Revenue, Results and Capital Employed for the quarter ended 31st December , 2012

(Rs. In lacs)

Sr. No.	Particulars	Quarter ended 31.12.2012 (Unaudited)	Quarter ended 30.09.2012 (Unaudited)	Quarter ended 31.12.2011 (Unaudited)	Nine months ended 31.12.2012 (Unaudited)	Nine months ended 31.12.2011 (Unaudited)	Year ended 31.03.2012 (Audited)
1	Income from Operations (net)						
a	Agro Division	81,727	74,955	71,348	230,676	214,730	264,118
b	Industrial Chemicals Division	13,905	13,677	17,502	42,078	49,023	63,948
c	Others	16,826	10,537	8,284	41,088	29,039	32,472
d	Unallocated	656	628	508	1,872	1,364	2,472
	Total	113,114	99,797	97,642	315,714	294,156	363,010
	Less: Inter - Segment Revenue	4,610	3,800	7,799	13,767	24,857	31,445
	Net Sales from Operations	108,504	95,997	89,843	301,947	269,299	331,565
2	Segment Results						
a	Agro Division	12,037	10,756	11,690	40,637	39,456	40,845
b	Industrial Chemicals Division	1,288	861	3,954	5,568	8,673	9,861
c	Others	(962)	(1,031)	731	(698)	3,177	2,097
d	Unallocated	186	195	26	770	(78)	1,000
	Total	12,549	10,781	16,401	46,277	51,228	53,803
	Less :						
	(i) Interest and Other Finance Charges	5,856	(2,893)	3,927	4,745	13,660	16,498
	(ii) Unallocable Expenditure / Income (net)	(360)	2,715	553	5,500	1,716	6,608
	Add :						
	Exceptional items	-	-	5,432	-	-	-
	Total Profit before Tax	7,053	10,959	17,353	36,032	35,852	30,697
3	Capital Employed (Segment Assets - Segment Liabilities)						
a	Agro Division	249,807	243,439	196,902	249,807	196,902	205,476
b	Industrial Chemicals Division	23,018	23,036	25,523	23,019	25,523	27,575
c	Others	(6,795)	(406)	(7,444)	(6,795)	(7,444)	1,673
d	Unallocated	87,517	97,375	151,626	87,517	151,626	115,878
	Total	353,547	363,444	366,607	353,547	366,607	350,602

Note :

Previous year/periods figures have been regrouped /reclassified wherever necessary.