

United Phosphorus Limited

Consolidated Unaudited Financial Results For the Quarter Ended 31st December'2012

(Rs in Lacs)						
Particulars	Quarter ended 31.12.2012 (Unaudited)	Quarter ended 30.09.2012 (Unaudited)	Quarter ended 31.12.2011 (Unaudited)	Nine Months ended 31.12.2012 (Unaudited)	Nine Months ended 31.12.2011 (Unaudited)	Year ended 31.03.2012 (Audited)
1 Income from Operations						
a) Net Sales /Income from operations (Net of Excise Duty)	225,538	180,200	187,173	623,772	541,478	753,419
b) Other Operating Income	4,023	5,402	3,805	13,606	12,420	13,712
Total Income from Operations (net)	229,561	185,602	190,978	637,378	553,898	767,131
2 Expenditure						
a) Consumption of Raw Materials, Packing Material, Traded goods & Increase / Decrease in Stock	115,536	93,973	99,884	323,659	293,972	405,801
b) Employee benefits expenses	22,973	19,864	19,484	63,465	49,466	68,555
c) Depreciation and Amortisation expense	9,613	8,201	7,848	25,153	21,323	29,238
d) Other Expenses	50,631	39,154	38,611	137,786	111,273	154,376
Total Expenditure	198,753	161,192	165,827	550,063	476,034	657,970
3 Profit from Operations before Other Income, Finance cost, Prior Period Adjustments and Exceptional items	30,808	24,410	25,151	87,315	77,864	109,161
4 Other Income	2,804	2,618	2,879	8,172	8,048	9,234
5 Profit from Operations from ordinary activities before Finance Cost, Prior Period Adjustments and Exceptional items	33,612	27,028	28,030	95,487	85,912	118,395
6 Finance Cost	10,128	8,685	8,264	29,907	34,581	41,464
7 Profit from ordinary activities after Finance Cost and before Prior Period Adjustments and Exceptional Items	23,484	18,343	19,766	65,580	51,331	76,931
8 Exceptional Items			131		1,566	1,845
9 Prior Period Adjustments			(26)		81	2,217
10 Profit from Ordinary Activities before Tax	23,484	18,343	19,661	65,580	49,684	72,869
11 Tax expense	6,852	4,574	6,261	18,457	12,431	12,800
12 Net Profit from Ordinary Activities after Tax	16,632	13,769	13,400	47,123	37,253	60,069
13 Less : Minority Interest	344	1,922	922	(787)	(366)	535
14 Less : Share of Loss/(Profit) from Associate Co	(1,061)	(133)	1,236	(1,710)	2,251	3,512
15 Less : Prior Period Adjustment - Associate Co			-			467
16 Net Profit After Taxes, Minority Interest and Share of Profit/Loss of Associates.	17,349	11,980	11,242	49,620	35,368	55,555
17 Paid up Equity Share Capital (Face value of the share Rs 2/- each)	8,852	9,101	9,236	8,852	9,236	9,236
18 Reserves excluding Revaluation Reserves as per Balance Sheet						408,075
19 Earnings per share (EPS)						
Basic and Diluted EPS before and after Extraordinary Items for the period & for the previous year						
Basic Earnings per share of Rs 2/- each (Rs)	3.85	2.63	2.44	10.89	7.66	12.03
Diluted Earnings per share of Rs 2/- each (Rs)	3.85	2.63	2.44	10.89	7.66	12.03
20 Public Shareholding						
Number of Shares :	314,842,435	327,301,266	335,549,665	314,842,435	335,549,665	334,043,135
% of shareholding	71.13%	71.92%	72.66%	71.13%	72.66%	72.33%
Notes:						
1 Share of Profit in Associate Company for the quarter is considered on the basis of Unaudited Consolidated results of Advanta Group for the Quarter ended 30th September, 2012 and Unaudited Standalone results of Sipcam UPL Brasil S.A. for Quarter ended 30th September, 2012.						
2 The results for the quarter ending 31st December, 2012 include results of Agrichem B.V. and its subsidiaries, which became subsidiary of the Company during the year.						
3 Previous period / Year's figures have been regrouped / rearranged wherever necessary.						