

United Phosphorus Limited
Regd. Office : 3-11. G.I.D.C., Vapi, Dist Valsad, Gujarat - 396195
Segmentwise Revenue, Results and Capital Employed for the quarter ended 30th June , 2012

(Rs in lacs)

Sr. No.	Particulars	Quarter ended 30.06.2012 (Unaudited)	Quarter ended 31.03.2012 (Audited)	Quarter ended 30.06.2011 (Unaudited)	Year ended 31.03.2012 (Audited)
1	Income from Operations (net)				
a	Agro Division	73,746	49,977	67,604	263,794
b	Industrial Chemicals Division	14,496	14,650	14,412	63,928
c	Others	13,725	3,459	14,852	32,472
d	Unallocated	588	689	335	2,052
	Total	102,555	68,775	97,203	362,246
	Less: Inter - Segment Revenue	5,357	6,588	7,870	31,445
	Net Sales from Operations	97,198	62,187	89,333	330,801
2	Segment Results				
	Profit/(Loss) before Tax & Interest				
a	Agro Division	17,596	715	14,338	40,521
b	Industrial Chemicals Division	3,419	1,144	2,048	9,841
c	Others	1,295	(1,098)	1,692	2,097
d	Unallocated	389	331	(61)	580
	Total	22,699	1,092	18,017	53,039
	Less :				
	(i) Interest and Other Finance Charges	1,782	2,838	3,387	16,498
	(ii) Unallocable Expenditure / Income (net)	2,897	3,409	1,150	5,844
	Add :				
	(i) Exceptional items	-	-	-	-
	Total Profit/ (Loss) before Tax	18,020	(5,155)	13,480	30,697
3	Capital Employed (Segment Assets - Segment Liabilities)				
a	Agro Division	208,540	205,476	141,048	205,476
b	Industrial Chemicals Division	30,603	27,575	21,459	27,575
c	Others - Traded Products	(183)	1,673	(14,598)	1,673
d	Unallocated	119,538	115,878	87,679	115,878
	Total	358,498	350,602	235,588	350,602

Note :

Previous year/periods figures have been regrouped /reclassified wherever necessary.