

# United Phosphorus Limited

## Consolidated Financial Results For the Quarter Ended 30th June 2012

Particulars	(Rs in Lacs)			
	Quarter ended 30.06.2012 (Unaudited)	Quarter ended 31.03.2012 (Audited) (Refer Note 2)	Quarter ended 30.06.2011 (Unaudited)	Year ended 31.03.2012 (Audited)
<b>Income from Operations</b>				
a) Net Sales /Income from operations (Net of Excise Duty)	218,034	211,941	182,200	753,419
b) Other Operating Income	3,387	752	3,222	12,053
<b>Total Income from Operations (net)</b>	<b>221,421</b>	<b>212,693</b>	<b>185,422</b>	<b>765,472</b>
<b>Expenditure</b>				
a) Consumption of Raw Materials, Packing Material, Traded goods & Increase / Decrease in Stock	114,150	111,829	99,754	405,801
b) Employee benefits expenses	20,628	19,089	14,870	68,555
c) Depreciation and Amortisation expense	7,339	7,915	6,284	29,238
d) Other Expenses	48,001	43,103	37,103	154,376
<b>Total Expenditure</b>	<b>190,118</b>	<b>181,936</b>	<b>158,011</b>	<b>657,970</b>
Profit from Operations before Other Income, Finance cost, Prior Period Adjustments and Exceptional items	<b>31,303</b>	<b>30,757</b>	<b>27,411</b>	<b>107,502</b>
Other Income	3,544	1,726	3,049	10,893
<b>Profit from Operations from ordinary activities before Finance Cost, Prior Period Adjustments and Exceptional items</b>	<b>34,847</b>	<b>32,483</b>	<b>30,460</b>	<b>118,395</b>
Finance Cost	11,094	6,883	7,137	41,464
<b>Profit from ordinary activities after Finance Cost and before Prior Period Adjustments and Exceptional Items</b>	<b>23,753</b>	<b>25,600</b>	<b>23,323</b>	<b>76,931</b>
Exceptional Items		279		1,845
Prior Period Adjustments		2,136		2,217
<b>Profit from Ordinary Activities before Tax</b>	<b>23,753</b>	<b>23,185</b>	<b>23,323</b>	<b>72,869</b>
Tax expense	7,031	369	4,660	12,800
<b>Net Profit from Ordinary Activities after Tax</b>	<b>16,722</b>	<b>22,816</b>	<b>18,663</b>	<b>60,069</b>
Less : Minority Interest	(3,053)	901	60	535
Less : Share of Loss/(Profit) from Associate Co	(516)	1,261	172	3,512
Less : Prior Period Adjustment - Associate Co		467		467
<b>Net Profit After Taxes, Minority Interest and Share of Profit/Loss of Associates.</b>	<b>20,291</b>	<b>20,187</b>	<b>18,431</b>	<b>55,555</b>
Paid up Equity Share Capital (Face value of the share Rs 2/- each)	9,151	9,236	9,236	9,236
Reserves excluding Revaluation Reserves as per Balance Sheet				408,075
Earnings per share (EPS)				
Basic and Diluted EPS before and after Extraordinary Items for the year & for the previous year				
Basic Earnings per share of Rs 2/- each (Rs)	4.41	4.37	3.99	12.03
Diluted Earnings per share of Rs 2/- each (Rs)	4.41	4.37	3.99	12.03
<b>Public Shareholding</b>				
Number of Shares :	329,799,243	334,043,135	339,199,665	334,043,135
% of shareholding	72.08%	72.33%	73.45%	72.33%

Notes:  
Share of Profit in Associate Company for the quarter is considered on the basis of Unaudited Consolidated results of Advanta Group for the Quarter ended 31st March, 2012 and Unaudited Standalone results of Sipcam UPL Brasil S.A. for Quarter ended 31st March, 2012.  
The figures for the quarter ended 31st March 2012 are the balancing figures between the Audited figures in respect of the full financial year 2011-12 and the year to date figures up to the third quarter ending 31st December, 2011 which was not subjected to Limited Review by the Auditors.  
Previous period / Year's figures have been regrouped / rearranged wherever necessary.