

United Phosphorus Limited
Regd. Office : 3-11. G.I.D.C., Vapi, Dist Valsad, Gujarat - 396195
Segmentwise Revenue, Results and Capital Employed for the quarter ended 31st December , 2011

(Rs. in Lacs)

Sr. No	Particulars	Quarter ended 31.12.2011 (Unaudited)	Quarter ended 30.09.2011 (Unaudited)	Quarter ended 31.12.2010 (Unaudited)	Nine months ended 31.12.2011 (Unaudited)	Nine months ended 31.12.2010 (Unaudited)	Year ended 31.03.2011 (Audited)
1	Segment Revenue						
a	Agro Division	69,424	71,906	61,921	206,687	170,467	224,416
b	Industrial Chemicals Division	17,543	16,790	13,296	48,555	38,857	53,578
c	Others - Traded Products	7,774	5,812	5,727	28,284	20,973	27,985
d	Unallocated	395	329	233	1,037	1,227	1,326
	Total	95,136	94,837	81,177	284,563	231,524	307,305
	Less: Inter - Segment Revenue	7,799	9,188	6,832	24,857	20,182	26,391
	Net Sales from Operations	87,337	85,649	74,345	259,706	211,342	280,914
2	Segment Results						
	Profit/(Loss) before Tax & Interest						
a	Agro Division	11,690	13,336	12,957	39,456	36,412	40,935
b	Industrial Chemicals Division	3,954	2,664	1,014	8,673	5,282	6,602
c	Others - Traded Products	731	1,136	501	3,177	2,747	3,460
d	Unallocated	26	(21)	7	(78)	176	202
	Total	16,401	17,115	14,479	51,228	44,617	51,199
	Less :						
	(i) Interest and Other Finance Charges	3,927	12,010	8,350	13,660	26,311	29,364
	(ii) Unallocable Expenditure / Income (net)	553	86	(187)	1,716	236	812
	Add :						
	(i) Exceptional items	5,432	-	-	-	-	-
	Total Profit before Tax	17,353	5,019	6,316	35,852	18,070	21,023
3	Capital Employed						
	(Segment Assets - Segment Liabilities)						
a	Agro Division	196,902	161,712	119,006	196,902	119,006	111,619
b	Industrial Chemicals Division	25,523	21,961	19,896	25,523	19,896	18,743
c	Others - Traded Products	(7,444)	(8,351)	(7,685)	(7,444)	(7,685)	(11,581)
d	Unallocated	151,626	68,263	103,467	151,626	103,467	107,027
	Total	366,607	243,585	234,684	366,607	234,684	225,808