

**United Phosphorus Limited**  
**Regd. Office : 3-11. G.I.D.C., Vapi, Dist Valsad, Gujarat - 396195**  
**Segmentwise Revenue, Results and Capital Employed for the quarter ended 30th September, 2011**

( Rs. In Lacs )

Sr. No	Particulars	Quarter ended 30.09.2011 (Unaudited)	Quarter ended 30.09.2010 (Unaudited)	Half year ended 30.09.2011 (Unaudited)	Half year ended 30.09.2010 (Unaudited)	Year ended 31.03.2011 (Audited)
1	<b>Segment Revenue</b>					
a	Agro Division	71,906	59,689	137,263	108,546	224,416
b	Industrial Chemicals Division	16,790	13,027	31,012	25,561	53,578
c	Others - Traded Products	5,812	4,707	20,003	15,099	27,985
d	Unallocated	329	605	642	1,141	1,326
	Total	94,837	78,028	188,920	150,347	307,305
	Less: Inter - Segment Revenue	9,188	7,159	17,058	13,350	26,391
	Net Sales from Operations	85,649	70,869	171,862	136,997	280,914
2	<b>Segment Results</b>					
	Profit/(Loss) before Tax & Interest					
a	Agro Division	13,336	12,767	27,766	23,455	40,935
b	Industrial Chemicals Division	2,664	2,371	4,719	4,268	6,602
c	Others - Traded Products	1,136	556	2,820	2,099	3,460
d	Unallocated	(21)	137	(104)	316	202
	Total	17,115	15,831	35,201	30,138	51,199
	Less :					
	(i) Interest and Other Finance Charges	12,010	6,668	15,539	17,961	29,364
	(ii) Unallocable Expenditure / Income (net)	86	(1,579)	1,163	423	812
	<b>Total Profit before Tax</b>	5,019	10,742	18,499	11,754	21,023
3	<b>Capital Employed</b>					
	(Segment Assets - Segment Liabilities)					
a	Agro Division	161,712	114,553	161,712	114,553	111,619
b	Industrial Chemicals Division	21,961	19,986	21,961	19,986	18,743
c	Others - Traded Products	(8,351)	(6,826)	(8,351)	(6,826)	(11,581)
d	Unallocated	68,263	75,219	68,263	75,219	107,027
	Total	243,585	202,932	243,585	202,932	225,808

**Note :**

1 Previous year/periods figures have been regrouped /reclassified wherever necessary.