

United Phosphorus Limited

Consolidated Financial Results For the Quarter Ended 30th June, 2011

		(Rs in Lacs)		
Particulars		Quarter ended 30.06.2011	Quarter ended 30.06.2010	Year ended 31.03.2011
		(Unaudited)	(Unaudited)	(Audited)
1	Income			
	a) Net Sales	182,200	143,021	564,969
	b) Other Income from Operations	4,014	3,835	15,482
	Total Income	186,214	146,856	580,451
2	Expenditure			
	a) Consumption of Raw Materials, Packing Material, Traded goods & Increase / Decrease in Stock	102,336	78,553	298,806
	b) Employee Cost	14,870	13,335	51,464
	c) Depreciation / Amortisation	6,284	4,717	21,380
	d) Other Expenses	34,521	26,108	119,121
	Total	158,011	122,713	490,771
3	Profit from Operations before Other Income, Interest and Exceptional items	28,203	24,143	89,680
4	Other Income	2,257	1,863	9,365
5	Profit from Operations before Interest and Exceptional items	30,460	26,006	99,045
6	Interest and Finance Cost	7,137	10,036	31,199
7	Profit after Interest but before Exceptional Items	23,323	15,970	67,846
8	Exceptional Items			1,400
9	Profit / (Loss) from Ordinary Activities before Tax	23,323	15,970	66,446
10	Tax expense	4,660	1,563	7,308
11	Net Profit / (Loss) from Ordinary Activities after Tax	18,663	14,407	59,138
12	Less : Minority Interest	60	168	1,036
13	Add/(Less) Income/(Loss) from Associate Co	(172)	(64)	(1,417)
14	Less : Prior Period Adjustment - Associate Co			921
15	Net Profit After Tax with Income from Associate Co.	18,431	14,175	55,764
16	Paid up Equity Share Capital (Face value of the share Rs 2/- each)	9,236	8,808	9,236
17	Reserves excluding Revaluation Reserves as per Balance Sheet			363,370
18	Earnings per share (EPS) Basic and Diluted EPS before and after Exceptional Items for the year & for the previous year			
	Basic Earnings per share of Rs 2. each (Rs)	3.99	3.22	12.45
	Diluted Earnings per share of Rs 2. each (Rs)	3.99	3.08	12.45
19	Public Shareholding			
	Number of Shares :	339,199,665	317,642,958	339,199,565
	% of shareholding	73.45%	71.12%	73.45%

Notes:

1 Share of Profit in Associate Company (Advanta Group) for the quarter is considered on the basis of their Unaudited Consolidated Results for the quarter ended 31st March , 2011

2 Previous period / Year's figures have been regrouped / rearranged wherever necessary.