

United Phosphorus Limited

**Audited Consolidated Financial Results
For The Year Ended 31st March,2010**

		Rs in Lakhs	
Particulars		Year ended 31.03.2010	Year ended 31.03.2009
		(Audited)	(Audited)
1	Income		
	a) Net Sales / Income from Operations	529,004	480,212
	b) Other Operating Income	17,024	12,954
	Total Income	546,028	493,166
2	Expenditure		
	a) Consumption of Raw Materials, Packing Material, Traded goods & Increase / Decrease in Stock	295,415	245,115
	b) Employee Cost	50,183	47,936
	c) Depreciation / Amortisation	21,470	19,268
	d) Other Expenditure	100,523	105,629
	Total	467,591	417,948
	Profit from Operations before Other Income, Interest and		
3	Exceptional items (1 - 2)	78,437	75,218
4	Other Income	3,429	4,184
5	Profit from Operations before Interest and Exceptional items (3 - 4)	81,866	79,402
6	Interest and Other Finance Charges	19,379	29,189
7	Profit after Interest but before Exceptional Items (5 - 6)	62,487	50,213
8	Exceptional Items	2,670	1,007
9	Profit from Ordinary Activities before Tax (7 - 8)	59,817	49,206
10	Tax expense	8,135	2,692
11	Net Profit from Ordinary Activities after Tax (9 - 10)	51,682	46,514
12	Less : Minority Interest	593	247
13	Add : Income from Associate Companies	1,875	1,995
14	Net Profit After Tax with Income from Associate Companies (11 - 12 + 13)	52,964	48,262
15	Paid up Equity Share Capital (Face value of the share Rs 2/- each)	8,791	8,791
16	Reserves excluding Revaluation Reserves as per Balance Sheet	290,390	249,977
17	Earnings Per Share		
	Basic Earnings per share after exceptional item (Rs.)	11.97	10.37
	Basic Earnings per share before exceptional item (Rs.)	12.58	10.60
	Diluted Earnings per share after exceptional item (Rs.)	11.40	9.88
	Diluted Earnings per share before exceptional item (Rs.)	11.98	10.10
18	Public Shareholding		
	Number of Shares :	316,684,108	316,576,108
	% of shareholding	72.05%	72.02%
	Notes:		
	1 Share of Profit in Associate Company (Advanta Group) for the Year Ended 31st December,2009 is considered on the basis of their Audited Consolidated Results.		
	2 Previous Year's figures have been regrouped / rearranged wherever necessary.		
	3 Exceptional Cost of Rs 2670 Lakhs mainly relates to Expenses towards Closure of Plant in Sabinanigo and Restructuring of Rotterdam Plant.		
	4 The Auditors of the subsidiary company, United Phosphorus Ltd., Japan have qualified their report for non-provision of the decline in the market value of the investment without quantifying it. The Management is of the opinion that it is a strategic investment and decline in the value of the investment is of temporary nature.		