

**United Phosphorus Limited**

**Consolidated Financial Results  
For The Quarter Ended 30th September 2009**

Rs in Lacs					
Particulars	Quarter ended	Quarter ended	Half Year	Half Year	Year ended
	30.09.2009	30.09.2008	ended	ended	ended
	(Unaudited)	(Unaudited)	30.09.2009	30.09.2008	31.03.2009
			(Unaudited)	(Unaudited)	(Audited)
<b>1 Income</b>					
a) Net Sales	111,760	112,549	273,300	240,650	480,212
b) Other Income from Operations	3,937	3,126	6,165	4,956	12,954
<b>Total Income</b>	<b>115,697</b>	<b>115,675</b>	<b>279,465</b>	<b>245,606</b>	<b>493,166</b>
<b>2 Expenditure</b>					
a) Consumption of Raw Materials, Packing Material, Traded goods & Increase / Decrease in Stock	60,874	55,094	156,379	124,855	245,115
b) Employee Cost	11,975	11,095	24,447	22,931	47,936
c) Depreciation / Amortisation	5,469	4,548	10,483	8,324	19,269
d) Other Expenses	23,206	27,878	48,293	51,120	105,629
<b>Total</b>	<b>101,524</b>	<b>98,615</b>	<b>239,602</b>	<b>207,230</b>	<b>417,949</b>
<b>3 Profit from Operations before Other Income, Interest and Exceptional items</b>	<b>14,173</b>	<b>17,060</b>	<b>39,863</b>	<b>38,376</b>	<b>75,217</b>
<b>4 Other Income</b>	<b>406</b>	<b>809</b>	<b>1,057</b>	<b>2,283</b>	<b>4,184</b>
<b>5 Profit from Operations before Interest and Exceptional items</b>	<b>14,579</b>	<b>17,869</b>	<b>40,920</b>	<b>40,659</b>	<b>79,401</b>
<b>6 Interest and Finance Cost</b>	<b>4,045</b>	<b>5,996</b>	<b>9,824</b>	<b>12,338</b>	<b>29,189</b>
<b>7 Profit after Interest but before Exceptional Items</b>	<b>10,534</b>	<b>11,873</b>	<b>31,096</b>	<b>28,321</b>	<b>50,212</b>
<b>8 Exceptional Items</b>					<b>1,007</b>
<b>9 Profit/ (Loss) from Ordinary Activities before Tax</b>	<b>10,534</b>	<b>11,873</b>	<b>31,096</b>	<b>28,321</b>	<b>49,205</b>
<b>10 Tax expense</b>	<b>1,650</b>	<b>797</b>	<b>4,326</b>	<b>2,701</b>	<b>2,692</b>
<b>11 Net Profit/ (Loss) from Ordinary Activities after Tax</b>	<b>8,884</b>	<b>11,076</b>	<b>26,770</b>	<b>25,620</b>	<b>46,513</b>
<b>12 Add/(Less) Income from Associate Co</b>	<b>1,349</b>	<b>1,128</b>	<b>1,092</b>	<b>1,352</b>	<b>1,995</b>
<b>13 Net Profit After Tax with Income from Associate Co.</b>	<b>10,233</b>	<b>12,204</b>	<b>27,862</b>	<b>26,972</b>	<b>48,508</b>
<b>14 Paid up Equity Share Capital</b> (Face value of the share Rs 2/- each)	8,791	4,396	8,791	4,396	8,791
<b>15 Reserves excluding Revaluation Reserves as per Balance Sheet of the previous accounting year</b>					<b>249,980</b>
<b>16 Earnings per share (EPS)</b> Basic and Diluted EPS before and after Extraordinary Items for the year & for the previous year					
Basic Earnings per share of Rs 2. each (Rs)	2.13	2.71	6.26	6.07	10.37
Diluted Earnings per share of Rs 2. each (Rs)	2.03	2.58	5.95	5.21	9.88
<b>17 Public Shareholding</b>					
Number of Shares :	316,567,108	158,288,054	316,567,108	158,288,054	316,576,108
% of shareholding	72.02%	72.02%	72.02%	72.02%	72.02%
Notes:					
1	Share of Profit in Associate Company (Advanta Group) for the quarter is considered on the basis of their unaudited Consolidated Results for the Half year ended 30th June , 2009				
2	Previous period / Year's figures have been regrouped / rearranged wherever necessary.				