

United Phosphorus Limited
Regd. Office : 3-11. G.I.D.C., Vapi, Dist Valsad, Gujarat - 396195
Segmentwise Revenue, Results and Capital Employed for the quarter ended 30th June, 2009

(Rs in lacs)

Sr. No	Particulars	Quarter ended 30.06.2009 (Unaudited)	Quarter ended 30.06.2008 (Unaudited)	Year ended 31.03.2009 (Audited)
1	Segment Revenue			
a	Agro Division	47,673	35,511	181,859
b	Industrial Chemicals Division	12,869	15,708	58,877
c	Others - Traded Products	10,898	3,852	10,217
d	Unallocated	502	999	4,878
	Total	71,942	56,069	255,831
	Less: Inter - Segment Revenue	5,993	6,683	23,092
	Net Sales from Operations	65,949	49,386	232,739
2	Segment Results			
	Profit/(Loss) before Tax & Interest			
a	Agro Division	9,713	5,540	29,793
b	Industrial Chemicals Division	(967)	4,497	8,585
c	Others - Traded Products	514	719	2,496
d	Unallocated	148	177	1,029
	Total	9,408	10,933	41,903
	Less :			
	(i) Interest and Other Finance Charges	(115)	4,592	23,014
	(ii) Unallocable Expenditure / Income	2,764	958	3,221
	Total Profit before Tax	6,759	5,383	15,668
3	Capital Employed			
	(Segment Assets - Segment Liabilities)			
a	Agro Division	103,940	56,328	71,321
b	Industrial Chemicals Division	29,890	21,490	37,685
c	Others - Traded Products	(7,182)	(6,504)	(827)
d	Unallocated	65,860	114,381	90,206
	Total	192,508	185,695	198,385

Notes :

- 1 During the quarter, the Company has reclassified the Power Segment as an utility to other divisions which was hitherto being shown as a separate business segment . Accordingly , previous period's/years figures have been restated with respect to this change.
- 2 Previous period/year figures have been regrouped /reclassified wherever necessary.