

United Phosphorus Limited

Regd. Office : 3-11. G.I.D.C., Vapi, Dist Valsad, Gujarat - 396 195

Segmentwise Revenue, Results and Capital Employed for the Quarter Ended 31st December, 2008

(Rs. in Lacs)

Sr. No	Particulars	3 months ended 31/12/2008	Corresponding 3 months ended 31/12/2007	Nine months ended 31/12/2008	Nine months ended 31/12/2007	Previous Year ended 31/03/2008
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Segment Revenue					
a	Agro Division	54,275	25,607	137,375	76,339	104,283
b	Industrial Chemicals Division	12,717	9,967	43,564	31,549	42,018
c	Power	1,664	1,282	5,381	3,441	4,525
d	Others - Traded Products	897	3,771	6,859	5,720	8,136
e	Unallocated	670	516	4,179	1,982	3,344
	Total	70,223	41,143	197,359	119,031	162,306
	Less: Inter - Segment Revenue	5,855	3,876	20,806	16,266	21,493
	Net Sales from Operations	64,368	37,267	176,553	102,765	140,813
2	Segment Results					
	Profit/(loss) before Tax & Interest					
a	Agro Division	10,186	544	24,671	3,628	10,795
b	Industrial Chemicals Division	(315)	3,028	12,481	8,394	10,396
c	Power	(1,693)	(737)	(4,102)	(2,143)	(2,909)
d	Others - Traded Products	188	312	1,268	474	566
e	Unallocated	(198)	323	607	555	(309)
	Total	8,168	3,470	34,925	10,908	18,539
	Interest and other Finance Charges	(6,086)	(2,450)	(19,700)	(6,899)	(12,762)
	Unallocable Expenditure / Income	(987)	114	(2,391)	1,025	3,603
	Total Profit before Tax	1,095	1,134	12,834	5,034	9,380
3	Capital Employed (Segment Assets - Segment Liabilities)					
a	Agro Division	71,967	92,143	71,967	92,143	44,063
b	Industrial Chemicals Division	41,564	21,866	41,564	21,866	16,367
c	Power	11,379	9,750	11,379	9,750	11,630
d	Others - Traded Products	(3,811)	(3,114)	(3,811)	(3,114)	(3,262)
e	Unallocated	75,481	100,002	75,481	100,002	115,235
	Total	196,580	220,647	196,580	220,647	184,033