

United Phosphorus Limited
 Regd. Office : 3-11. G.I.D.C., Vapi, Dist Valsad, Gujarat
 Segmentwise Revenue, Results and Capital Employed for the Quarter Ended 30th Sept, 2008

(Rs. in Lacs)

Sr. No	Particulars	3 months ended 30/09/2008	Corresponding 3 months ended 30/09/2007	Half Year ended 30/09/2008	Half Year ended 30/09/2007	Previous Year ended 31/03/2008
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Segment Revenue					
a	Agro Division	47,590	27,830	83,100	50,732	104,283
b	Industrial Chemicals Division	16,682	10,684	30,847	21,582	42,018
c	Power	1,860	863	3,717	2,159	4,525
d	Others - Traded Products	2,110	1,050	5,962	1,949	8,136
e	Unallocated	2,511	643	3,509	1,466	3,344
	Total	70,753	41,070	127,135	77,888	162,306
	Less: Inter - Segment Revenue	7,955	6,169	14,951	12,390	21,493
	Net Sales from Operations	62,798	34,901	112,184	65,498	140,813
2	Segment Results					
	Profit/(loss) before Tax & Interest					
a	Agro Division	8,907	2,196	14,485	3,084	10,795
b	Industrial Chemicals Division	8,113	2,162	12,796	5,366	10,396
c	Power	(2,185)	(562)	(2,409)	(1,406)	(2,909)
d	Others - Traded Products	361	119	1,080	162	566
e	Unallocated	628	31	805	232	(309)
	Total	15,824	3,946	26,757	7,438	18,539
	Interest and other Finance Charges	(9,022)	(4,818)	(13,614)	(4,449)	(12,762)
	Unallocable Expenditure / Income	(446)	345	(1,404)	911	3,603
	Total Profit before Tax	6,356	(527)	11,739	3,900	9,380
3	Capital Employed (Segment Assets - Segment Liabilities)					
a	Agro Division	51,437	107,153	51,437	107,153	44,063
b	Industrial Chemicals Division	33,990	18,315	33,990	18,315	16,367
c	Power	11,568	10,138	11,568	10,138	11,630
d	Others - Traded Products	(5,920)	(1,463)	(5,920)	(1,463)	(3,262)
e	Unallocated	105,056	(5,064)	105,056	(5,064)	115,235
	Total	196,131	129,079	196,131	129,079	184,033