

United Phosphorus Limited

Regd. Office : 3-11. G.I.D.C., Vapi, Dist Valsad, Gujarat - 396 195

Segmentwise Revenue, Results and Capital Employed for the Quarter Ended 30th June, 2008

(Rs. in Lacs)

Sr. No	Particulars	Quarter ended 30.06.2008	Quarter ended 30.06.2007	Year ended 31.03.08 (Audited)
1	Segment Revenue			
a	Agro Division	35,511	22,902	104,283
b	Industrial Chemicals Division	14,164	10,898	42,018
c	Power	1,857	1,296	4,525
d	Others - Traded Products	3,852	899	8,136
e	Unallocated	998	823	3,344
	Total	56,382	36,818	162,306
	Less: Inter Segment Revenue	6,996	6,221	21,493
	Net Sales from Operations	49,386	30,597	140,813
2	Segment Results			
	Profit before Tax & Interest			
a	Agro Division	5,578	888	10,795
b	Industrial Chemicals Division	4,683	3,204	10,396
c	Power	(224)	(844)	(2,909)
d	Others - Traded Products	719	43	566
e	Unallocated	177	166	(309)
	Total	10,933	3,457	18,539
	Interest and other Finance Charges	(4,592)	369	(12,762)
	Unallocable Expenditure / Income	(953)	566	3,664
	Total Profit before Tax	5,388	4,392	9,441
3	Capital Employed (Segment Assets - Segment Liabilities)			
a	Agro Division	56,328	91,404	44,063
b	Industrial Chemicals Division	21,490	17,832	16,367
c	Power	11,732	10,310	11,630
d	Others - Traded Products	(6,504)	(975)	(3,262)
e	Unallocated	102,649	(5,044)	115,235
	Total	185,695	113,527	184,033