

## United Phosphorus Limited

Regd. Office : 3-11. G.I.D.C., Vapi, Dist Valsad, Gujarat

Segmentwise Revenue, Results and Capital Employed  
for the Year Ended 31st March, 2008

(Rs. in Lacs)

| Sr. No   | Particulars   | Year ended 31.03.08<br>(Audited) | Year ended 31.03.07<br>(Audited) |
|----------|---|----------------------------------|----------------------------------|
| <b>1</b> | <b>Segment Revenue</b>  |                                  |                                  |
| a        | Agro Division   | 104,283                          | 95,056                           |
| b        | Industrial Chemicals Division                                     | 42,018                           | 45,906                           |
| c        | Power   | 4,525                            | 4,854                            |
| d        | Others - Traded Products  | 8,136                            | 2,874                            |
| e        | Unallocated   | 3,344                            | 2,815                            |
|          | Total   | 162,306                          | 151,505                          |
|          | Less: Inter Segment Revenue                                       | 21,493                           | 24,776                           |
|          | Net Sales from Operations   | 140,813                          | 126,729                          |
| <b>2</b> | <b>Segment Results</b>  |                                  |                                  |
|          | Profit before Tax & Interest                                      |                                  |                                  |
| a        | Agro Division   | 10,795                           | 8,781                            |
| b        | Industrial Chemicals Division                                     | 10,396                           | 13,520                           |
| c        | Power   | -2,909                           | -2,747                           |
| d        | Others - Traded Products  | 566                              | 213                              |
| e        | Unallocated   | -370                             | 189                              |
|          | Total   | 18,478                           | 19,956                           |
|          | Interest and other Finance Charges                                | -12,762                          | -8,696                           |
|          | Unallocable Expenditure / Income                                  | 3,664                            | 4,728                            |
|          | Total Profit before Tax   | 9,380                            | 15,988                           |
| <b>3</b> | <b>Capital Employed</b><br>(Segment Assets - Segment Liabilities) |                                  |                                  |
| a        | Agro Division   | 44,063                           | 71,479                           |
| b        | Industrial Chemicals Division                                     | 16,367                           | 12,897                           |
| c        | Power   | 11,630                           | 10,460                           |
| d        | Others - Traded Products  | -3,262                           | -1,312                           |
| e        | Unallocated   | 115,235                          | 19,151                           |
|          | Total   | 184,033                          | 112,675                          |