

United Phosphorus Limited

Regd. Office : 3-11. G.I.D.C., Vapi, Dist Valsad, Gujarat

Segmentwise Revenue, Results and Capital Employed
for the Quarter Ended 30th September, 2007.

(Rs. in Lacs)

Sr. No	Particulars	Quarter ended 30.09.2007	Quarter ended 30.09.2006	Half Year ended 30.09.2007	Half Year ended 30.09.2006	Year ended 31st March, 2007
1	Segment Revenue					
a	Agro Division	27830	26799	50732	45732	95056
b	Industrial Chemicals Division	10684	12621	21582	23653	45906
c	Power	863	1192	2159	2463	4854
d	Others - Traded Products	1050	1093	1949	1185	2874
e	Unallocated	643	485	1466	1322	2815
	Total	41070	42190	77888	74355	151505
	Less: Inter Segment Revenue	6169	7368	12390	13877	24776
	Net Sales from Operations	34901	34822	65498	60478	126729
2	Segment Results					
	Profit before Tax & Interest					
a	Agro Division	2196	3104	3084	5083	8781
b	Industrial Chemicals Division	2162	4221	5366	7702	13520
c	Power	(562)	(779)	(1406)	(1394)	(2747)
d	Others - Traded Products	119	138	162	144	213
e	Unallocated	31	4	232	71	189
	Total	3946	6688	7438	11606	19956
	Interest and other Finance Charges	(4818)	(1387)	(4449)	(6251)	(8696)
	Unallocable Expenditure / Income	345	704	911	2131	4728
	Total Profit before Tax	(527)	6005	3900	7486	15988
3	Capital Employed (Segment Assets - Segment Liabilities)					
a	Agro Division	107153	65828	107153	65828	71479
b	Industrial Chemicals Division	18315	19642	18315	19642	12897
c	Power	10138	11016	10138	11016	10460
d	Others - Traded Products	(1463)	(649)	(1463)	(649)	(1312)
e	Unallocated	(5064)	15967	(5064)	15967	19151
	Total	129079	111804	129079	111804	112675