



**United Phosphorus Limited**

Regd. Office : 3-11. G.I.D.C., Vapi, Dist : Valsad, Gujarat.

**Segmentwise Revenue, Results and Capital Employed  
for the Quarter Ended 31.12.2005**

**Rs. in Lacs**

Sr. No	Particulars	Quarter ended 31.12.2005	Quarter ended 31.12.2004	9 months ended 31.12.2005	9 months ended 31.12.2004	Previous year ended 31st March, 2005 (Audited)
<b>1</b>	<b>Segment Revenue</b>					
a	Agro Division	23,313	17,447	58,667	49373.00	74,926
b	Industrial Chemicals Division	10,122	9,818	32,915	27450.00	39,991
c	Power	1,082	1,133	3,657	3670.00	5,047
d	Others - Traded Products	488	707	2,088	2316.00	3,515
e	Unallocated	569	518	1,723	979.00	1,569
	Total	35,574	29,623	99,050	83788.00	125,048
	Less: Inter Segment Revenue	6,116	5,050	18,614	16146.00	23,704
	Net Sales from Operations	29,458	24,573	80,436	67642.00	101,344
<b>2</b>	<b>Segment Results</b>					
	Profit before interest					
a	Agro Division	4,382	3,203	7,380	8,369	13,680
b	Industrial Chemicals Division	3,001	1,325	10,204	4,429	6,809
c	Power	(393)	(247)	(1,178)	(988)	(1,269)
d	Others - Traded Products	(9)	123	294	393	525
e	Unallocated	(116)	131	341	472	(165)
	Total	6,865	4,535	17,041	12,675	19,580
	Interest and Other Finance Charges	(2,382)	(805)	(6,413)	(5,171)	(6,832)
	Unallocable Expenditure / Income	(517)	(878)	(2,193)	(1,738)	(4,294)
	Provision for Tax	(1,749)	(1,229)	(3,731)	(2,486)	(3,026)
	Total Profit after Tax	2,217	1,623	4,704	3,280	5,428
<b>3</b>	<b>Capital Employed</b>					
	(Segment Assets - Segment Liabilities)					
a	Agro Division	50,570	33,841	50,570	33,841	27,092
b	Industrial Chemicals Division	21,070	21,874	21,070	21,874	21,179
c	Power	10,295	11,127	10,295	11,127	10,275
d	Unallocated	(1,107)	(578)	(1,107)	(578)	8,472
e	Others - Traded Products	(873)	(1,281)	(873)	(1,281)	(219)