



United Phosphorus Limited
 Regd. Office : 3-11. G.I.D.C., Vapi, Dist Valsad, Gujarat - 396 195
Segmentwise Revenue, Results and Capital Employed
 for the Quarter Ended 30th September, 2005

(Rs. in lacs)

Sr. No	Particulars	Quarter ended 30.09.2005	Quarter ended 30.09.2004	Half Year ended 30.09.2005	Half Year ended 30.09.2004	Previous year ended 31st March, 2005 (Audited)
1	Segment Revenue					
a	Agro Division	19,836	17,767	35,354	31,926	74,926
b	Industrial Chemicals Division	11,412	9,687	22,793	17,632	39,991
c	Power	1,315	1,339	2,575	2,537	5,047
d	Others - Traded Products	1,000	1,246	1,600	1,609	3,515
e	Unallocated	780	242	1,154	461	1,569
	Total	34,343	30,281	63,476	54,165	125,048
	Less: Inter Segment Revenue	6,402	6,164	12,498	11,096	23,704
	Net Sales from Operations	27,941	24,117	50,978	43,069	101,344
2	Segment Results					
	Profit before interest					
a	Agro Division	1,173	2,069	2,998	5,166	13,680
b	Industrial Chemicals Division	3,942	1,183	7,203	3,104	6,809
c	Power	(465)	(483)	(785)	(741)	(1,269)
d	Others - Traded Products	297	212	303	270	525
e	Unallocated	232	325	334	341	(165)
	Total	5,179	3,306	10,053	8,140	19,580
	Interest and Other Finance Charges	(2,175)	(1,806)	(4,031)	(4,366)	(6,832)
	Unallocable Expenditure / Income	(730)	(182)	(1,553)	(860)	(4,294)
	Provision for Tax	(1,002)	(569)	(1,982)	(1,257)	(3,026)
	Total Profit after Tax	1,272	749	2,487	1,657	5,428
3	Capital Employed					
	(Segment Assets - Segment Liabilities)					
a	Agro Division	50,173	32,120	50,173	32,120	27,092
b	Industrial Chemicals Division	20,155	18,835	20,155	18,835	21,179
c	Power	10,187	13,032	10,187	13,032	10,275
d	Unallocated	(5,210)	(16,847)	(5,210)	(16,847)	8,472
e	Others - Traded Products	(779)	(1,378)	(779)	(1,378)	(219)