



## United Phosphorus Limited

Regd. Office : 3-11. G.I.D.C., Vapi, Dist Valsad, Gujarat

### Segmentwise Revenue, Results and Capital Employed for the Quarter Ended 30.06.2005

(Rs in Lacs)

Sr. No	Particulars	Quarter ended 30.06.2005	Quarter ended 30.06.2004	Previous year ended 31st March, 2005
<b>1</b>	<b>Segment Revenue</b>			
a	Agro Division	15,518	14,159	74,926
b	Industrial Chemicals Division	11,381	7,945	39,991
c	Power	1,260	1,198	5,047
d	Others	600	363	3,515
e	Unallocated	374	219	1,569
	<b>Total</b>	<b>29,133</b>	<b>23,884</b>	<b>125,048</b>
	Less: Inter Segment Revenue	6,096	4,932	23,705
	<b>Net Sales from Operations</b>	<b>23,037</b>	<b>18,952</b>	<b>101,343</b>
<b>2</b>	<b>Segment Results</b>			
	Profit before interest			
a	Agro Division	1,825	3,097	13,680
b	Industrial Chemicals Division	3,261	1,921	6,809
c	Power	(320)	(258)	(1,269)
d	Others	6	58	525
e	Unallocated	102	16	(165)
	<b>Total</b>	<b>4,874</b>	<b>4,834</b>	<b>19,580</b>
	Interest	(1,856)	(2,560)	(6,832)
	Unallocable Expenditure / Income	(823)	(678)	(4,294)
	Provision for Tax	(980)	(688)	(3,026)
	<b>Total Profit after Tax</b>	<b>1,215</b>	<b>908</b>	<b>5,428</b>
<b>3</b>	<b>Capital Employed</b>			
	(Segment Assets - Segment Liabilities)			
a	Agro Division	47,702	26,132	27,092
b	Industrial Chemicals Division	21,092	16,357	21,179
c	Power	10,311	13,225	10,275
d	Unallocated	(7,712)	(9,507)	8,472
e	Others	145	207	(219)

**Notes:**

1. The segment 'Others' comprises of Traded Products
2. Previous period / year's figures have been regrouped / rearranged wherever necessary