



United Phosphorus Limited

Regd. Office : 3-11. G.I.D.C., Vapi, Dist Valsad, Gujarat

Segmentwise Revenue, Results and Capital Employed for the Year Ended 31st March, 2005.

(Rs. in lacs)

Sr. No.	Particulars	Quarter ended 31.03.2005	Year ended 31.03.2005 (Audited)	Year ended 31.03.2004 (Audited)
1	Segment Revenue			
	a Agro Division	25,301	74,926	54,992
	b Industrial Chemicals Division	12,597	39,991	27,351
	c Power	1,377	5,047	5,539
	d Unallocated	620	1,569	779
	e Others	1,366	3,515	7,014
	Total	41,261	125,048	95,675
	Less: Inter Segment Revenue	7,559	23,705	15,417
	Net Sales from Operations	33,702	101,343	80,258
2	Segment Results			
	Profit before interest			
	a Agro Division	5,311	13,680	12,054
	b Industrial Chemicals Division	2,380	6,809	3,902
	c Power	(281)	(1,269)	(1,095)
	d Unallocated	(558)	(165)	520
	e Others	53	525	1,167
	Total	6,905	19,580	16,548
	Interest & Other Finance Charges	(1,661)	(6,832)	(8,137)
	Unallocable Expenditure	(2,556)	(4,294)	(1,967)
	Exceptional Items	-		(661)
	Provision for Tax	(540)	(3,026)	(1,572)
	Total Profit after Tax	2,148	5,428	4,211
3	Capital Employed			
	(Segment Assets - Segment Liabilities)			
	a Agro Division	27,092	27,092	19,826
	b Industrial Chemicals Division	21,179	21,179	21,780
	c Power	10,275	10,275	10,138
	d Unallocated	9,986	9,986	(4,837)
	e Others	(219)	(219)	(1,684)

Notes:

1. The segment 'Others' comprises of Traded Products
2. Previous period / year's figures have been regrouped / rearranged wherever necessary