



United Phosphorus Limited

UNAUDITED CONSOLIDATED FINANCIAL RESULTS

FOR THE QUARTER ENDED 30th September, 2004

					<i>(Rs in Lacs)</i>
Particulars	Quarter Ended 30.09.2004	Quarter Ended 30.09.2003	Half Year Ended 30.09.2004	Half Year Ended 30.09.2003	Year Ended 31.03.2004
Income					
Sales of Products	35944	29299	71995	54365	109787
Export Incentive	467	528	801	1031	2518
Other Income	1004	734	1185	1587	2998
Total	37415	30561	73981	56983	115303
Increase / (Decrease) in Stock	2525	(595)	5666	(856)	(865)
Total	39940	29966	79647	56127	114438
Expenditure					
Manufacturing & Other Expensess	31302	22729	62873	43278	85238
Depreciation / Amortisation	2493	2536	5018	4498	9126
Interest and Other Finance Cost	2418	2560	5230	4792	8803
Total	36212	27825	73120	52568	103167
Profit Before Tax	3728	2141	6527	3559	11271
Extraordinary Items	0	0			(1455)
Provision for Taxation					
Current	(85)	(81)	(269)	(274)	(838)
Deferred	(518)	0	(981)		1186
Profit After Tax	3125	2060	5277	3285	10164
Note :					
Previous period/ year's figures have been regrouped/rearranged wherever necessary					